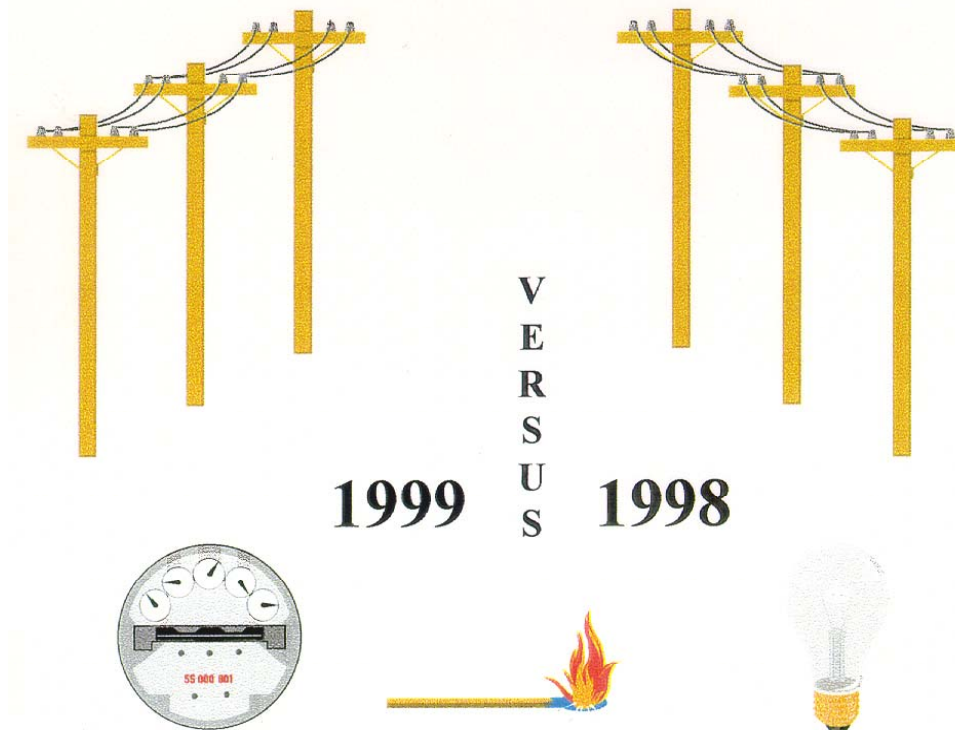


Energy Conservation Program Presentation For Department of Electrical Engineering Silesian Technical University, Gliwice



Building Energy Auditing

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Manczyk Energy Consulting

June 1, 2004



Energy Management Program In Facilities

- **An Energy Management Program is a systematic approach for controlling a building's energy utilization so as to reduce energy waste to the absolute minimum without adversely affecting the building's functional requirements.**
- **For a municipality to have a successful energy management program, it must create an environment of established goals to prevent waste and protect the assets of facilities; management must understand and support the importance of energy efficiency, environmental quality, and the programming of energy improvements; and a significant portion of energy savings must be reinvested in the energy management program.**



Goals and Objectives

- **Audit the energy consumption of selected buildings to determine which types of energy are used and the amount of each.**
- **Analyze which operations/processes consume extensive amounts of energy in each building**
- **Plan measures by which individual building can conserve energy used in their high-energy using operations/processes.**
- **Provide consultation to managers of buildings that were audited in an attempt to reduce the consumption of energy in their facility.**
- **Provide a pathway to benchmark energy conservation methods that can be used in other buildings and facilities.**
- **Identify the major construction, maintenance and design features that make building energy efficient.**



Strategies of Energy Savings Program - “1”

1. Evaluate Your Facilities to Identify Potential Energy Savings Measures

- a. Perform energy accounting audit of facilities, compare results to industry standards.
- b. Assess potential energy savings opportunities in each facility, including building envelope as well as mechanical and engineering systems based on energy audit results by means of a “walk-through audit.”
- c. Inventory mechanical and electrical systems and their operating schedules.
- d. Identify existing monitoring and metering equipment.
- e. Interview facilities’ users about operating and comfort needs.
- f. Evaluate the facility operating schedule and the operating and maintenance practices of current operation and maintenance staff.
- g. Develop a “potential energy savings opportunity checklist” for each facility.
- h. Select, evaluate the feasibility of and design new, energy-efficient systems and equipment that may be implemented in each facility.

Consider such measures:

- (1) Computerized energy management systems for automated equipment operation and monitoring and performance and energy consumption;
- (2) Additional monitoring and metering equipment;
- (3) Integration of innovative technologies.



Strategies of Energy Savings Program - “2”

2. **Examine Your Regulatory and Rate/Cost Environment**
 - a. **Determine whether and how local utility or energy supply costs vary with time of use, season of use, peak usage, etc.**
 - b. **Identify sources for lowest cost purchase of fuels and electricity.**
 - c. **Identify relevant local standards for indoor air quality, environmental emissions, etc. that apply to your facilities.**



Strategies of Energy Savings Program - “3”

3. Examine Financial Opportunities

- a. Identify grants, incentives, etc., available from local, national, and international sources that may apply to your facilities.
- b. Consider potential collaborations and partnerships with other local industries, utilities, governmental facilities, etc.



Strategies of Energy Savings Program - “4”

4. Analyze the economics and feasibility of opportunities for Energy Savings measures identified above including potential savings, long-term cost avoidance, and payback periods
 - a. Determine implementation schedule, costs, and payback period for each measure.
 - b. Identify and implement measures that you can finance from your current operating budget by applying savings from current cost reductions (these will generally be low-cost/no-cost measures).
 - c. Project the cost savings and cost avoidance value of all measures for a 3-5 year period beyond your current budget year.
 - d. Program standards:
 - (1) The first program implemented in a conventional facility should yield up to a 40% energy consumption reduction.
 - (2) Subsequent programs implemented should maintain or reduce the accomplished levels of energy consumption.
 - (3) Measures should result in:
 - a) longer service lives of building systems;
 - b) environmental improvements; and,
 - c) maintain comfort levels and other services provided for building occupants.



Why Should You Have An Energy Accounting Audit

You can't manage what you don't measure!

Purposes:

- Track utility costs
- Account for current energy consumption and cost
- Identify areas where opportunities for savings may exist
- Justify capital investment decisions
- Identify and correct consumption problems
- Pinpoint billing errors



Building Energy Accounting Audit

- **Identify relationships between energy use and factors such as occupancy and outdoor temperatures.**
- **Once patterns are established, potential problems such as equipment malfunctions can be identified and corrected.**



Information Gathering - 1

- **Assemble copies of all monthly utility bills.**
- **Characterize utility bills either by building or by meter, and organize them into 12-month blocks using the meter-read dates.**
- **Familiarize yourself with all meters and sub-meters. If several meters are used, it is helpful to clearly label them on a blueprint for each facility being monitored.**
- **Determine which facility or space is being served by each meter.**



Information Gathering - 2

- **Obtain historical energy data to establish a base year. If you don't have this information in your files, it can be obtained from your local utility company.**
- **Obtain degree-day data. This information may be obtained from your utility company, National Oceanic and Atmospheric Administration, or your local weather stations.**



Purpose Of The Audit

- **The building energy accounting audit provides a detailed weather-adjusted evaluation of the historical energy utility (electric, natural gas, oil, and steam) usage and costs for the facility that was audited.**



An Audit Will Assist In:

- **The initial stages of project development;**
- **The ongoing monitoring and verification of a specific facility's project savings; and,**
- **Identifying facilities to target conservation project efforts supported by an energy audit and complete economic analysis.**



Comparative Energy Consumption

*Apollo Office Building
Comparative Energy Usage
1999 vs 1998*

| | <u>Non-Weather Related Energy</u> | | | | <u>Weather Related Energy</u> | | | | | |
|-------|-----------------------------------|-----------|----------------|--------------|-------------------------------|-------|-------------|-------------|-------------|-----------|
| | Electric Consumption, KWH | | Electric Costs | | Steam Consumption, M-Lbs | | Steam Costs | | Degree Days | |
| | 1998 | 1999 | 1998 | 1999 | 1998 | 1999 | 1998 | 1999 | 1998 D.D. | 1999 D.D. |
| Jan | 227,418 | 203,383 | \$22,421.60 | \$19,952.37 | 527.3 | 919.7 | \$4,603.33 | \$7,449.57 | 1,033 | 1,295 |
| Feb | 208,619 | 179,951 | \$20,776.34 | \$18,078.52 | 448.2 | 657.2 | \$3,912.79 | \$5,323.32 | 900 | 952 |
| Mar | 202,848 | 185,158 | \$20,306.09 | \$18,415.97 | 488.6 | 742.2 | \$4,265.48 | \$6,011.82 | 837 | 1056 |
| Apr | 227,492 | 186,749 | \$22,859.58 | \$18,937.53 | 213.1 | 215.5 | \$1,860.36 | \$1,745.55 | 507 | 585 |
| May | 220,125 | 178,854 | \$22,688.75 | \$19,208.25 | 26.5 | 20.2 | \$231.35 | \$163.62 | 114 | 194 |
| Jun | 222,917 | 202,773 | \$23,063.63 | \$21,504.25 | 0 | 0 | \$0.00 | \$0.00 | 114 | 57 |
| Jul | 245,599 | 226,457 | \$24,702.13 | \$23,127.21 | 0 | 0 | \$0.00 | \$0.00 | 4 | 2 |
| Aug | 219,681 | 213,470 | \$22,755.12 | \$19,629.41 | 0 | 0 | \$0.00 | \$0.00 | 11 | 25 |
| Sep | 210,197 | 196,599 | \$21,852.04 | \$18,061.44 | 0 | 0 | \$0.00 | \$0.00 | 115 | 93 |
| Oct | 183,938 | 172,914 | \$19,615.44 | \$16,242.93 | 139.9 | 212.9 | \$1,133.19 | \$1,728.75 | 425 | 431 |
| Nov | 163,117 | 160,089 | \$16,779.54 | \$15,386.82 | 461 | 426.5 | \$3,734.10 | \$3,463.18 | 686 | 584 |
| Dec | 165,758 | 164,589 | \$17,009.35 | \$14,978.76 | 457.1 | 483.3 | \$3,702.51 | \$3,924.40 | 929 | 1012 |
| Total | 2,497,709 | 2,270,986 | \$254,829.61 | \$223,523.46 | 2,762 | 3,678 | \$23,443.10 | \$29,810.20 | 5,675 | 6,286 |



Energy Performance Indicators Current Year Versus Prior Year

| Apollo Office Building | | | | | | | | | |
|------------------------|--|--------------|----------------|-------------|-----------|-------------------------|--------------|-------------|--|
| MONTH | ELECTRIC | | STEAM | | DEGREE | | | | |
| | CONSUMPTION | COST | CONSUMPTION | COST | DAYS | CURRENT SQUARE FOOTAGE: | | 167,212 | |
| Jan- 98 | 227,418.00 | \$22,421.60 | 527.30 | \$4,271.13 | 1,033 | | | | |
| Jan- 99 | 203,383.00 | \$19,952.37 | 919.70 | \$7,449.57 | 1,295 | | | | |
| Feb- 98 | 208,619.00 | \$20,776.34 | 448.20 | \$3,630.42 | 900 | | | | |
| Feb- 99 | 179,951.00 | \$18,078.52 | 657.20 | \$5,323.32 | 952 | MMBTU | Electric | Steam | |
| | | | | | | 1998 | 8,523 | 3,284 | |
| | | | | | | 1999 | 7,749 | 4,373 | |
| Mar- 98 | 202,848.00 | \$20,306.09 | 488.60 | \$3,957.66 | 837 | | | | |
| Mar- 99 | 185,158.00 | \$18,415.97 | 742.20 | \$6,011.82 | 1,056 | | | | |
| Apr- 98 | 227,492.00 | \$22,859.58 | 213.10 | \$1,726.11 | 507 | BTU/(SF*DD) | | | |
| Apr- 99 | 186,749.00 | \$18,937.53 | 215.50 | \$1,745.55 | 585 | 1998 | | 12.44 | |
| | | | | | | 1999 | | 11.53 | |
| May- 98 | 220,125.00 | \$22,688.75 | 26.50 | \$214.65 | 114 | | | | |
| May- 99 | 178,854.00 | \$19,208.25 | 20.20 | \$163.62 | 194 | | | | |
| | | | | | | REDUCTION | | 7.31% | |
| Jun- 98 | 222,917.00 | \$23,063.63 | 0.00 | \$0.00 | 114 | | | | |
| Jun- 99 | 202,773.00 | \$21,504.25 | 0.00 | \$0.00 | 57 | | | | |
| | | | | | | BTU/SF | | | |
| | | | | | | 1998 | | 70,606 | |
| | | | | | | 1999 | | 72,492 | |
| Aug- 98 | 219,681.00 | \$22,755.12 | 0.00 | \$0.00 | 11 | | | | |
| Aug- 99 | 213,470.00 | \$19,629.41 | 0.00 | \$0.00 | 25 | REDUCTION | | (2.67%) | |
| Sep- 98 | 210,197.00 | \$21,852.04 | 0.00 | \$0.00 | 115 | | | | |
| Sep- 99 | 196,599.00 | \$18,061.44 | 0.00 | \$0.00 | 93 | COST/SF | | | |
| | | | | | | 1998 | | 1.66 | |
| | | | | | | 1999 | | 1.51 | |
| Nov- 98 | 163,117.00 | \$16,779.54 | 461.00 | \$3,734.10 | 686 | | | | |
| Nov- 99 | 160,089.00 | \$15,386.82 | 426.50 | \$3,454.65 | 584 | Total Cost Avoidance: | | | |
| | | | | | | | | \$17,305.84 | |
| Dec- 98 | 165,758.00 | \$17,009.35 | 457.10 | \$3,702.51 | 929 | | | | |
| Dec- 99 | 164,589.00 | \$14,978.76 | 483.30 | \$3,914.73 | 1,012 | | | | |
| TOTAL 98 | 2,497,709.00 | \$254,829.61 | 2,761.70 | \$22,369.77 | 5,675 | | | | |
| TOTAL 99 | 2,270,986.00 | \$223,523.46 | 3,677.50 | \$29,787.75 | 6,286 | | | | |
| Steam | | | | | | | | | |
| Cost Avoidance: | <i>CURRENT</i> [\$ / UNIT] * (<i>BASE</i> [CONS / DD] - <i>CURRENT</i> [CONS / DD]) * <i>CURRENT</i> [DD] = | | Cost Avoidance | | | | | | |
| | 8.10 | | 0.49 | | 0.59 | | 6,286 | | |
| | | | | | | | (\$5,009.53) | | |
| Electric | | | | | | | | | |
| Cost Avoidance: | <i>CURRENT</i> [\$ / KWH] * (<i>BASE</i> CONS - <i>CURRENT</i> CONS) = | | Cost Avoidance | | | | | | |
| | 0.098426 | | 2,497,709 | | 2,270,986 | | \$22,315.38 | | |



Energy Performance Indicators Current Year Versus Base Year

| Apollo Office Building | | | | | | | | | |
|------------------------|----------------------|--|-------------------|-------------|-------------|---------------------------------|--------------|--------|--|
| MONTH | ELECTRIC CONSUMPTION | COST | STEAM CONSUMPTION | COST | DEGREE DAYS | CURRENT SQUARE FOOTAGE: 167,212 | | | |
| Jan- 87 | 315,218.00 | \$22,681.60 | 861.00 | \$6,974.10 | 1,223 | | | | |
| Jan- 99 | 203,383.00 | \$19,952.37 | 919.70 | \$7,449.57 | 1,295 | | | | |
| Feb- 87 | 295,181.00 | \$21,732.38 | 945.50 | \$7,658.55 | 1,153 | | | | |
| Feb- 99 | 179,951.00 | \$18,078.52 | 657.20 | \$5,323.32 | 952 | MMBTU | Electric | Steam | |
| Mar- 87 | 301,336.00 | \$20,502.85 | 577.50 | \$4,677.75 | 858 | 1987 | 12,828 | 4,310 | |
| Mar- 99 | 185,158.00 | \$18,415.97 | 742.20 | \$6,011.82 | 1,056 | 1999 | 7,749 | 4,373 | |
| Apr- 87 | 293,368.00 | \$17,854.20 | 236.40 | \$1,914.84 | 454 | BTU/(SF*DD) | | | |
| Apr- 99 | 186,749.00 | \$18,937.53 | 215.50 | \$1,745.55 | 585 | 1987 | 15.96 | | |
| May- 87 | 295,532.00 | \$18,607.15 | 67.50 | \$546.75 | 234 | 1999 | 11.53 | | |
| May- 99 | 178,854.00 | \$19,208.25 | 20.20 | \$163.62 | 194 | REDUCTION | | 27.73% | |
| Jun- 87 | 315,342.00 | \$23,077.63 | 69.10 | \$559.71 | 39 | BTU/SF | | | |
| Jun- 99 | 202,773.00 | \$21,504.25 | 0.00 | \$0.00 | 57 | 1987 | 102,490 | | |
| Jul- 87 | 365,532.00 | \$30,557.59 | 60.20 | \$487.62 | 7 | 1999 | 72,492 | | |
| Jul- 99 | 226,457.00 | \$23,127.21 | 0.00 | \$0.00 | 2 | REDUCTION | | 29.27% | |
| Aug- 87 | 361,236.00 | \$32,034.78 | 40.10 | \$324.81 | 50 | | | | |
| Aug- 99 | 213,470.00 | \$19,629.41 | 0.00 | \$0.00 | 25 | | | | |
| Sep- 87 | 336,537.00 | \$30,314.40 | 40.10 | \$324.81 | 139 | COST/SF | | | |
| Sep- 99 | 196,599.00 | \$18,061.44 | 0.00 | \$0.00 | 93 | 1987 | 1.83 | | |
| Oct- 87 | 288,328.00 | \$21,697.39 | 134.40 | \$1,088.64 | 547 | 1999 | 1.51 | | |
| Oct- 99 | 172,914.00 | \$16,242.93 | 212.90 | \$1,724.49 | 431 | | | | |
| Nov- 87 | 291,872.00 | \$18,179.10 | 273.30 | \$2,213.73 | 722 | Total Cost Avoidance: | | | |
| Nov- 99 | 160,089.00 | \$15,386.82 | 426.50 | \$3,454.65 | 584 | | \$145,455.63 | | |
| Dec- 87 | 300,049.00 | \$19,790.21 | 319.40 | \$2,587.14 | 997 | | | | |
| Dec- 99 | 164,589.00 | \$14,978.76 | 483.30 | \$3,914.73 | 1,012 | | | | |
| TOTAL 87 | 3,759,531.00 | \$277,029.28 | 3,624.50 | \$29,358.45 | 6,423 | | | | |
| TOTAL 99 | 2,270,986.00 | \$223,523.46 | 3,677.50 | \$29,787.75 | 6,286 | | | | |
| Steam | | | | | | | | | |
| Cost Avoidance: | | $CURRENT [$/UNIT] * (BASE [CONS/DD] - CURRENT [CONS/DD]) * CURRENT [DD] =$ | | | | Cost Avoidance | | | |
| | | 8.10 | 0.56 | 0.59 | 6,286 | (\$1,055.50) | | | |
| Electric | | | | | | | | | |
| Cost Avoidance: | | $CURRENT [$/KWH] * (BASE CONS - CURRENT CONS) =$ | | | | Cost Avoidance | | | |
| | | 0.098426 | 3,759,531 | 2,270,986 | | \$146,511.13 | | | |



Cost Avoidance/Savings Calculations

| COST AVOIDANCE/SAVINGS | | | | | | |
|--|------------------------|----------------------------------|--------------------|-----------------------------|---------|-----------------|
| | | 1999 | | vs 1987 | | |
| Building Number: | | | | | | |
| Building Name: | Apollo Office Building | | | Gross Area: | 167,212 | Ft ² |
| HEATING: WEATHER RELATED | | | | | | |
| | <u>COST</u> | <u>CONSUMPTION</u> | <u>CONSUMPTION</u> | <u>DEGREE DAYS</u> | | <u>\$</u> |
| | <u>CONSUMPTION</u> | <u>DEGREE DAYS</u> | <u>DEGREE DAYS</u> | | | |
| STEAM: | \$29,787.75 | 3,624.50 | 3,677.50 | 6,286 | | \$ (1,055.50) |
| | 3,677.50 | 6,423 | 6,286 | | | |
| GAS: | \$0.00 | 0.00 | 0.00 | 0 | | \$ 0.00 |
| | 0.00 | 0 | 0 | | | |
| OIL: | \$0.00 | 0 | 0 | 0 | | \$ 0.00 |
| | 0 | 0 | 0 | | | |
| ELECTRICAL: NON-WEATHER RELATED | | | | | | |
| | <u>COST</u> | <u>CONSUMPTION - CONSUMPTION</u> | | | | <u>\$</u> |
| | <u>CONSUMPTION</u> | | | | | |
| ELECTRICAL: | \$223,523.46 | 3,759,531.00 | 2,270,986.00 | | | \$ 146,511.13 |
| | 2,270,986.00 | | | | | |
| HEATING: | | | | | | |
| | | 1987 | 1999 | | | |
| MMBTUS x 1000 | = | 102.49 | 72.49 | | | |
| SQ. FT. | | | | | | |
| MMBTUS x 10⁶ | = | 15.96 | 11.53 | | | |
| SQ. FT. x D.D. | | | | | | |
| COST | = | 1.83 | 1.51 | | | |
| SQ. FT. | | | | | | |
| DEGREE DAYS | = | 6,423 | 6,286 | | | |
| | | | | TOTAL COST AVOIDANCE | | \$ 145,455.63 |
| | | | | no sign is a savings | | |
| | | | | minus sign is a loss | | |



Energy Utilization Index: 1999 Versus 1998 Versus 1987 Base Year

| ENERGY UTILIZATION INDEX | | | | | | | |
|---------------------------------|--------------|------------------------|----------|-------|---------------------|--------------|---------|
| January - December | | | | | | | |
| BUILDING: | | Apollo Office Building | | | SQUARE FEET: | | 167,212 |
| YEAR | 1999 | | | | DEGREE DAYS: | | 6,286 |
| | 2,270,986.00 | KWH x 3,413 = | 7.75E+09 | BTU'S | COST: | \$223,523.46 | |
| | 3,677.50 | M-LBS x 1,189,000 = | 4.37E+09 | BTU'S | COST: | \$29,787.75 | |
| | 0.00 | THERMS x 100,000 = | 0.00E+00 | BTU'S | COST: | \$0.00 | |
| | 0.00 | GALS x 138,700 = | 0.00E+00 | BTU'S | COST: | \$0.00 | |
| | | TOTAL = | 1.21E+10 | BTU'S | COST: | \$253,311.21 | |
| BTU | = | 1.15E+07 | | | | | |
| Ft² - D.D. | | | | | | | |
| YEAR | 1998 | | | | DEGREE DAYS: | | 5,675 |
| | 2,497,709 | KWH x 3,413 = | 8.52E+09 | BTU'S | COST: | \$254,829.61 | |
| | 2,761.70 | M-LBS x 1,189,000 = | 3.28E+09 | BTU'S | COST: | \$22,369.77 | |
| | 0.00 | THERMS x 100,000 = | 0.00E+00 | BTU'S | COST: | \$0.00 | |
| | 0.00 | GALS x 138,700 = | 0.00E+00 | BTU'S | COST: | \$0.00 | |
| | | TOTAL = | 1.18E+10 | BTU'S | COST: | \$277,199.38 | |
| BTU | = | 1.24E+07 | | | | | |
| Ft² - D.D. | | | | | | | |
| YEAR | 1987 | | | | DEGREE DAYS: | | 6,423 |
| | 3,759,531.00 | KWH x 3,413 = | 1.28E+10 | BTU'S | COST: | \$277,029.28 | |
| | 3,624.50 | M-LBS x 1,189,000 = | 4.31E+09 | BTU'S | COST: | \$29,358.45 | |
| | 0.00 | THERMS x 100,000 = | 0.00E+00 | BTU'S | COST: | \$0.00 | |
| | 0.00 | GALS x 100,000 = | 0.00E+00 | BTU'S | COST: | \$0.00 | |
| | | TOTAL = | 1.71E+10 | BTU'S | COST: | \$306,387.73 | |
| BTU | = | 1.60E+07 | | | | | |
| Ft² - D.D. | | | | | | | |

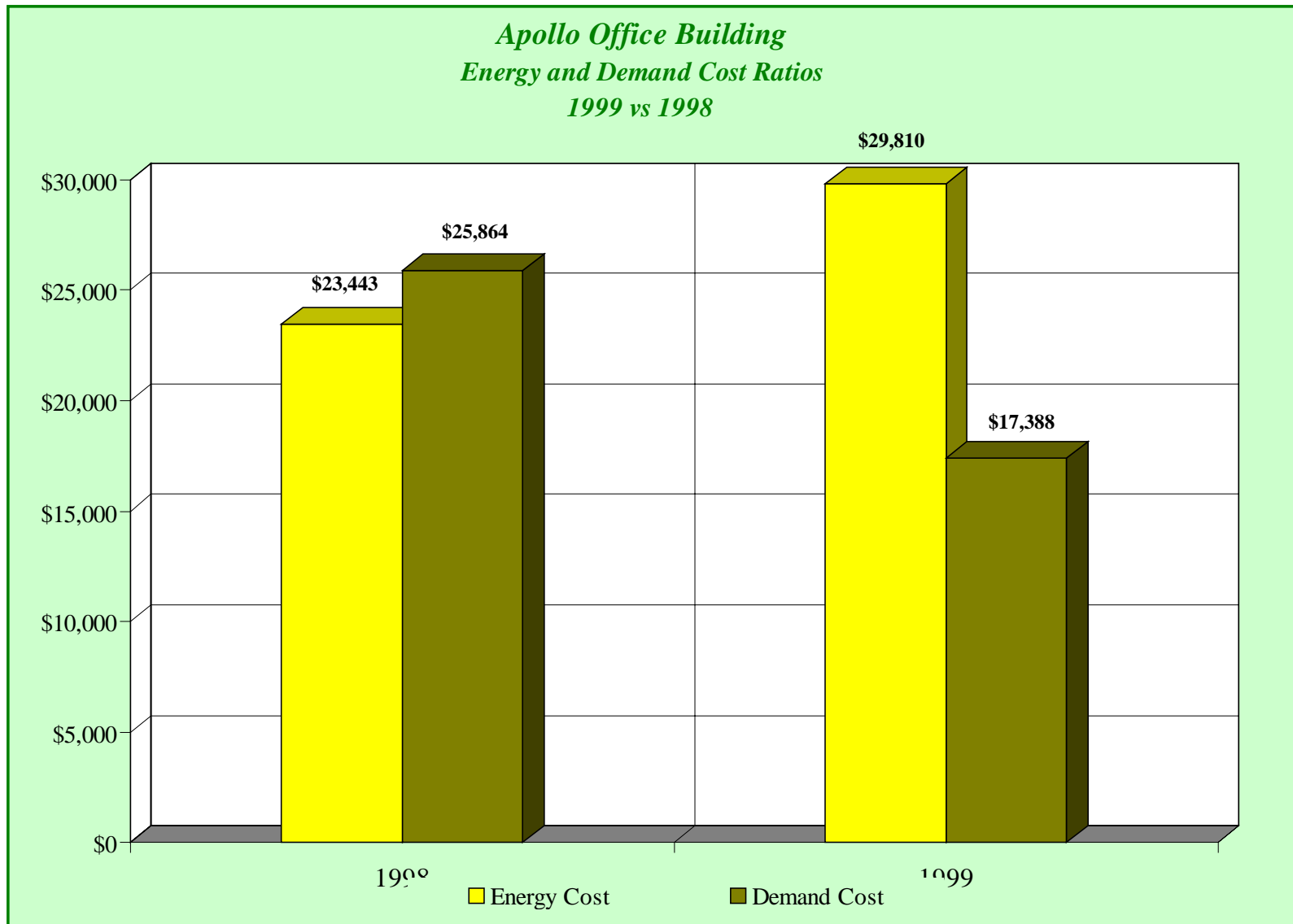


Steam Consumption & Demand And Its Associated Costs

| <i>Apollo Office Building</i> | | | | | |
|--------------------------------------|----------------------|-------------------|---------------------|---------------------|----------------------------|
| <i>Energy Accounting</i> | | | | | |
| Apollo Office Building | | | | | |
| <u>Steam Usage Data & Demand</u> | | | | | |
| 1998 | | | | | |
| | Consumption M-Lbs | Rate (\$/unit) | Energy Cost (\$) | Demand Cost (\$) | Total Energy Costs (\$) |
| Jan | 527.3 | \$8.73 | \$4,603.33 | \$2,578.00 | \$7,181.33 |
| Feb | 448.2 | \$8.73 | \$3,912.79 | \$2,578.00 | \$6,490.79 |
| Mar | 488.6 | \$8.73 | \$4,265.48 | \$2,578.00 | \$6,843.48 |
| Apr | 213.1 | \$8.73 | \$1,860.36 | \$2,578.00 | \$4,438.36 |
| May | 26.5 | \$8.73 | \$231.35 | \$2,578.00 | \$2,809.35 |
| Jun | 0 | \$8.73 | \$0.00 | \$2,578.00 | \$2,578.00 |
| Jul | 0 | \$8.73 | \$0.00 | \$2,578.00 | \$2,578.00 |
| Aug | 0 | \$8.73 | \$0.00 | \$2,578.00 | \$2,578.00 |
| Sep | 0 | \$8.10 | \$0.00 | \$1,310.00 | \$1,310.00 |
| Oct | 139.9 | \$8.10 | \$1,133.19 | \$1,310.00 | \$2,443.19 |
| Nov | 461 | \$8.10 | \$3,734.10 | \$1,310.00 | \$5,044.10 |
| Dec | 457.1 | \$8.10 | \$3,702.51 | \$1,310.00 | \$5,012.51 |
| TOTAL | 2761.7 | \$8.49 | \$23,443.10 | \$25,864.00 | \$49,307.10 |
| 1999 | | | | | |
| | Consumption M-Lbs | Rate (\$) | Energy Cost (\$) | Demand Cost (\$) | Total Energy Costs (\$) |
| Jan | 919.7 | \$8.10 | \$7,449.57 | \$1,310.00 | \$8,759.57 |
| Feb | 657.2 | \$8.10 | \$5,323.32 | \$1,310.00 | \$6,633.32 |
| Mar | 742.2 | \$8.10 | \$6,011.82 | \$1,310.00 | \$7,321.82 |
| Apr | 215.5 | \$8.10 | \$1,745.55 | \$1,310.00 | \$3,055.55 |
| May | 20.2 | \$8.10 | \$163.62 | \$1,310.00 | \$1,473.62 |
| Jun | 0 | \$8.10 | \$0.00 | \$1,310.00 | \$1,310.00 |
| Jul | 0 | \$8.10 | \$0.00 | \$1,310.00 | \$1,310.00 |
| Aug | 0 | \$8.10 | \$0.00 | \$1,310.00 | \$1,310.00 |
| Sep | 0 | \$8.10 | \$0.00 | \$1,727.00 | \$1,727.00 |
| Oct | 212.9 | \$8.12 | \$1,728.75 | \$1,727.00 | \$3,455.75 |
| Nov | 426.5 | \$8.12 | \$3,463.18 | \$1,727.00 | \$5,190.18 |
| Dec | 483.3 | \$8.12 | \$3,924.40 | \$1,727.00 | \$5,651.40 |
| TOTAL | 3677.5 | \$8.11 | \$29,810.20 | \$17,388.00 | \$47,198.20 |

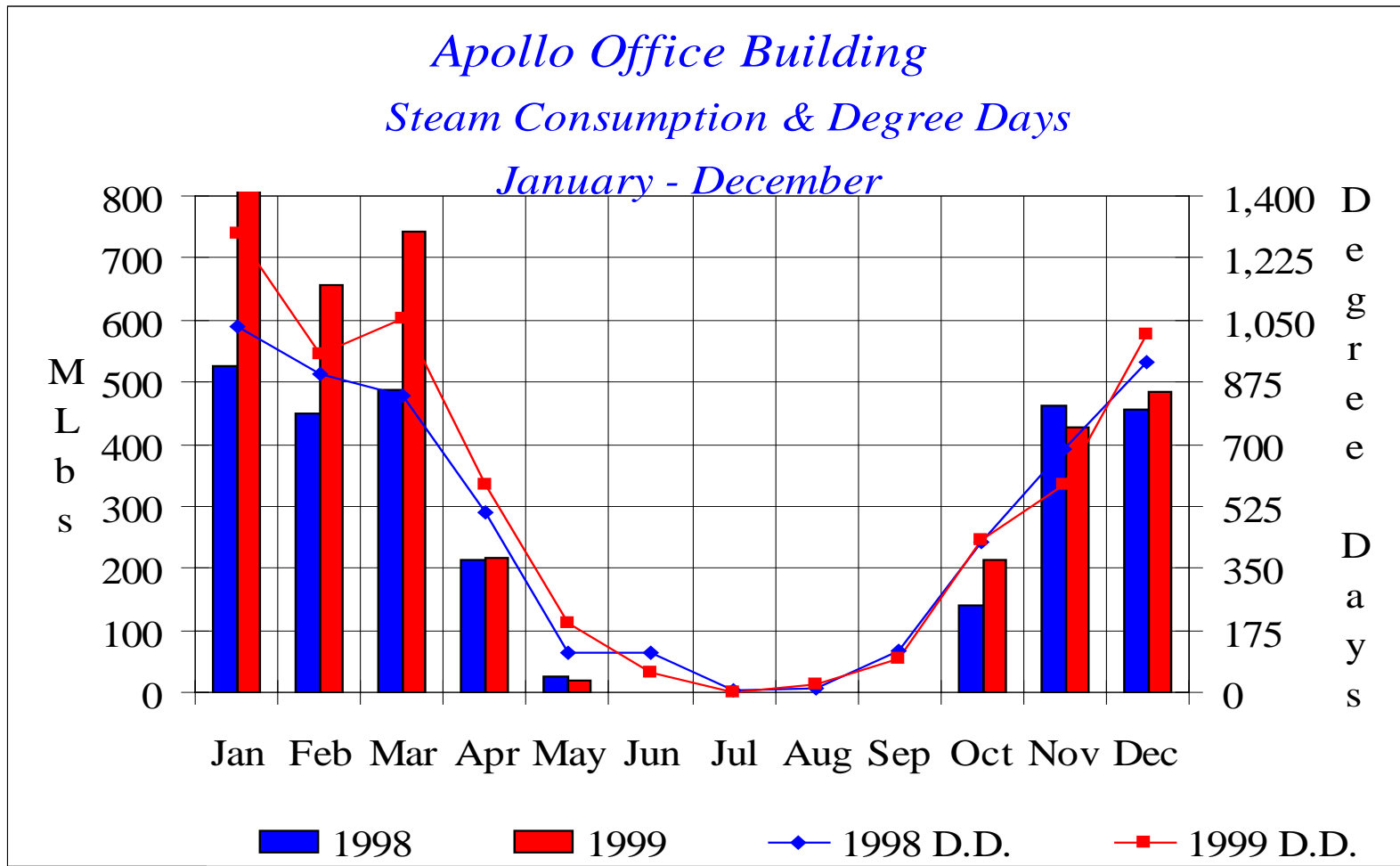


Energy and Demand Cost Ratios



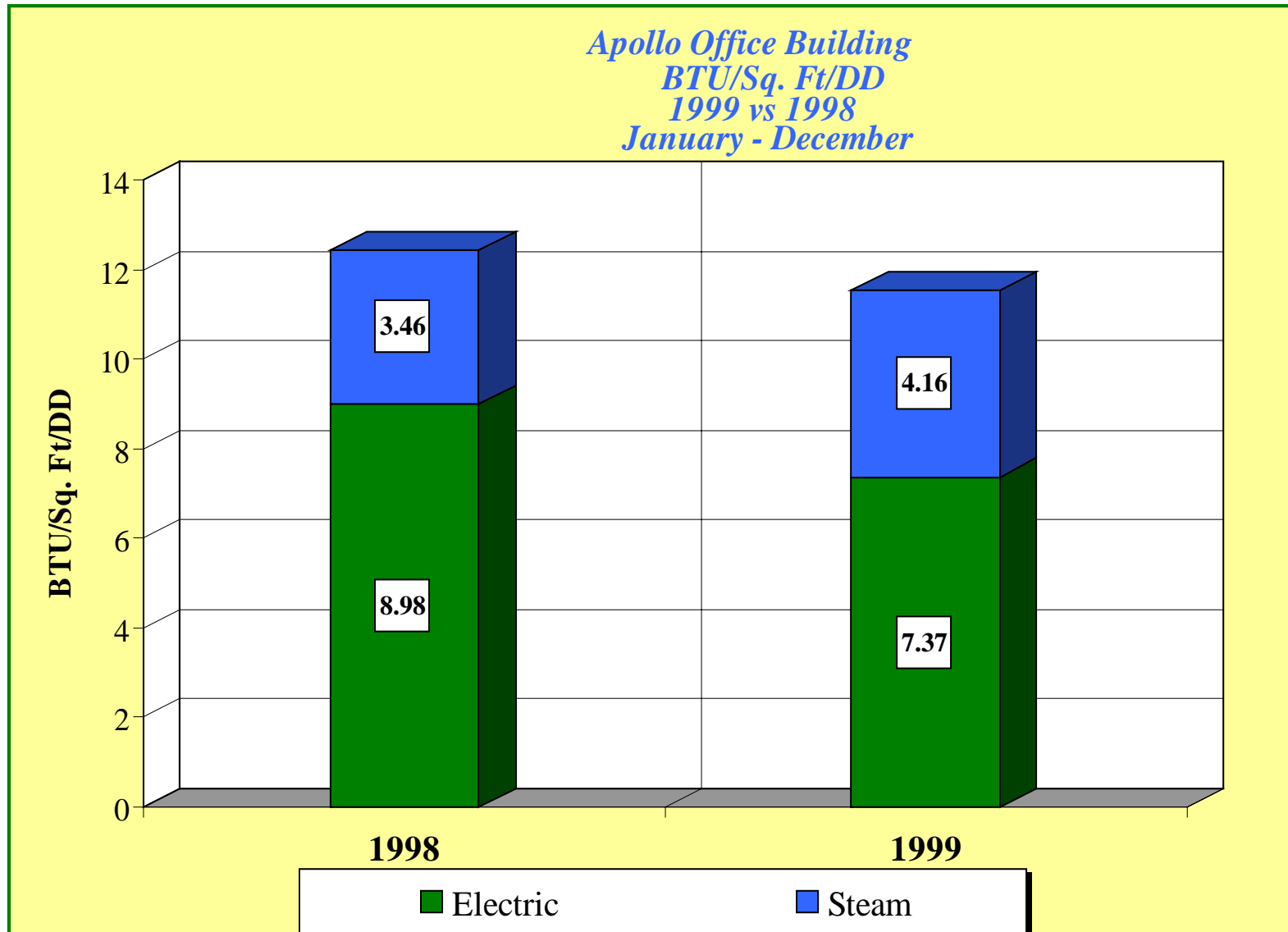


Steam Consumption & Degree Days Relationship



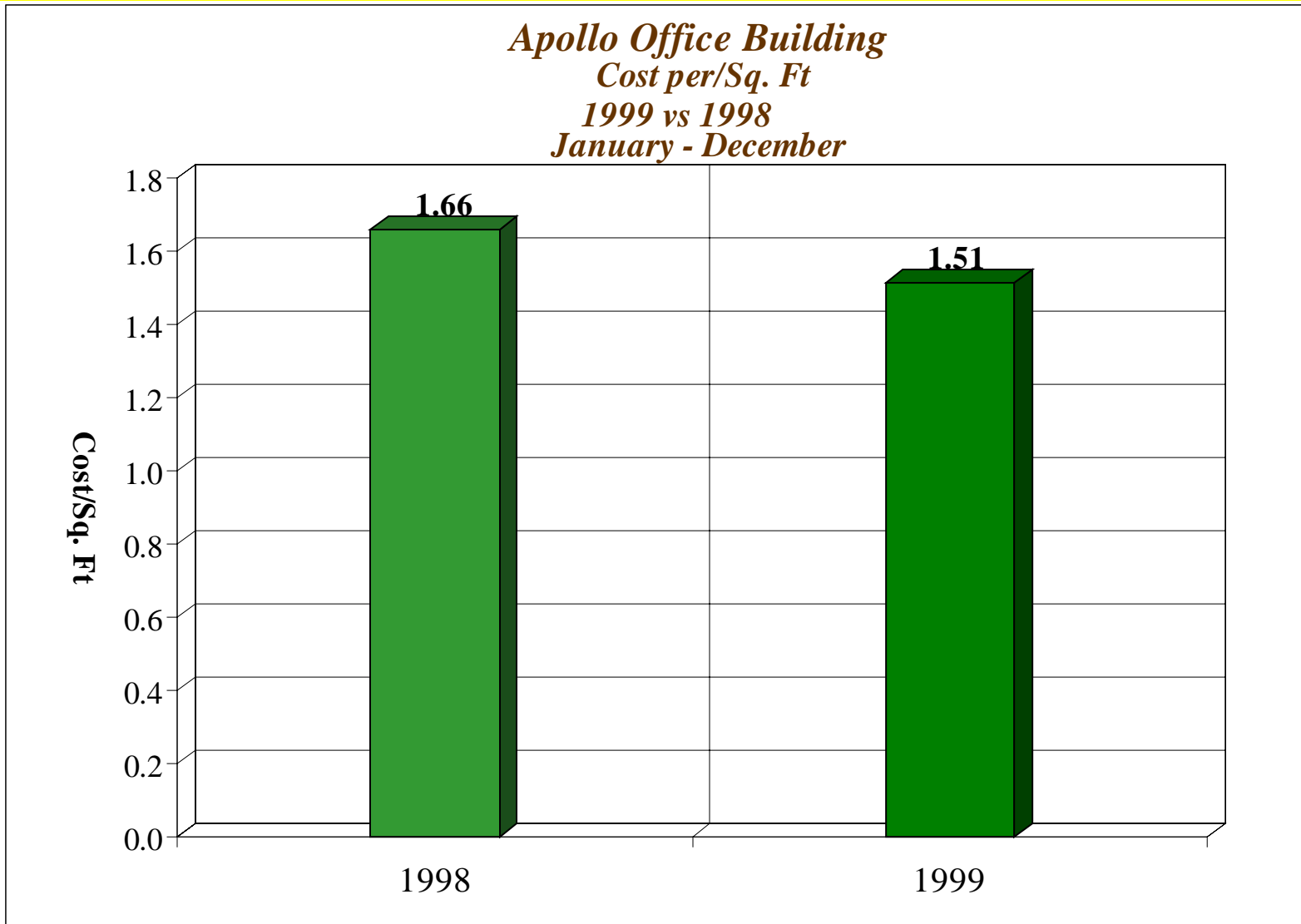


Electric & Steam Consumption In Relation To The Weather





Energy Cost/Sq.Ft Budget





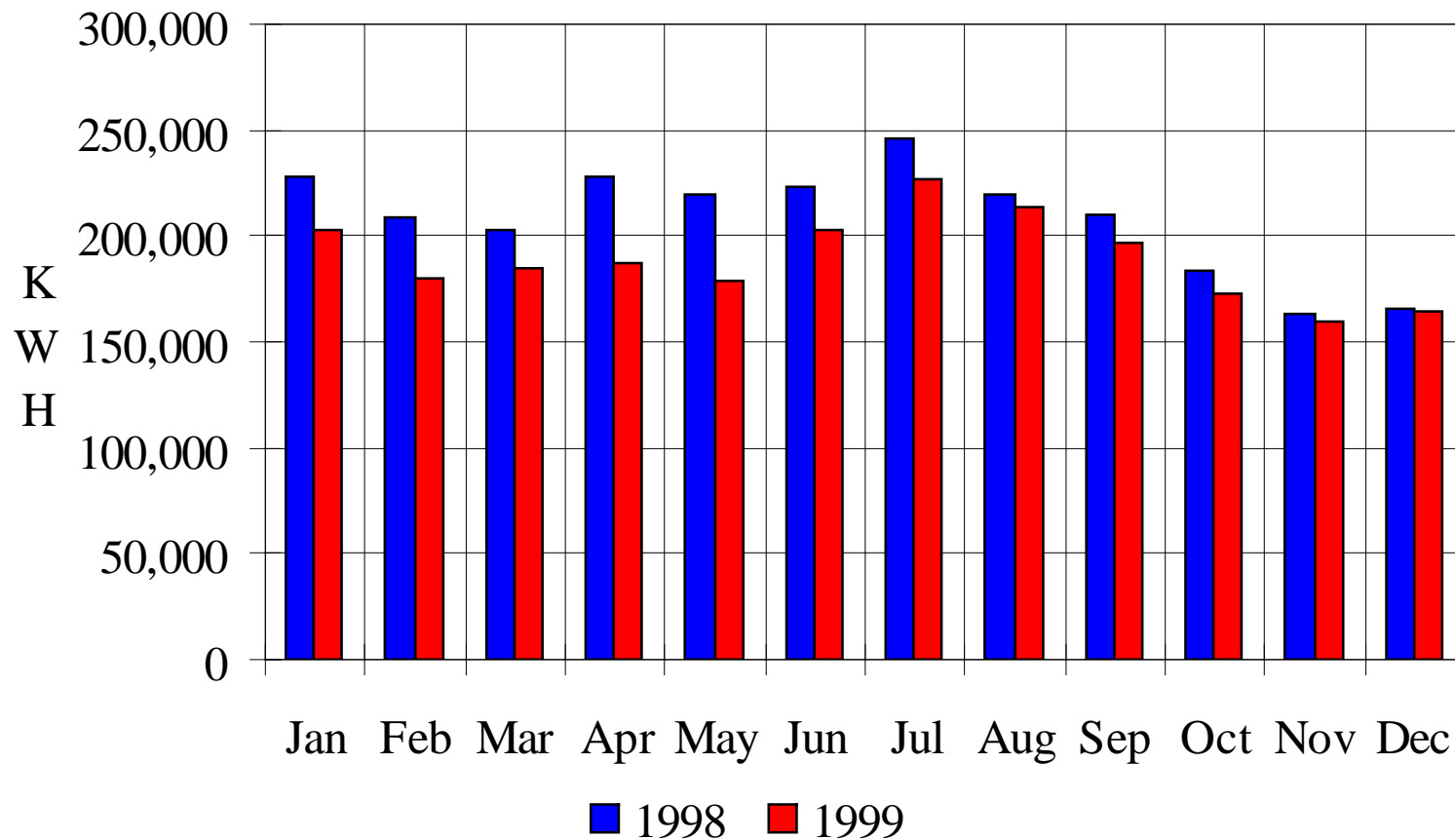
Load Factor Data

| <i>Apollo Office Building</i> | | | |
|---|------------------|--------------------------|-----------------------|
| <i>Energy Accounting</i> | | | |
| <i>Apollo Office Building</i> | | | |
| <i>Electrical Usage & Load Factor</i> | | | |
| 1998 | | | |
| | Total KWH | Maximum Demand KW | Load Factor, % |
| Jan | 227,418 | 556.80 | 56.73% |
| Feb | 208,619 | 524.40 | 55.25% |
| Mar | 202,848 | 514.80 | 54.73% |
| Apr | 227,492 | 586.80 | 53.84% |
| May | 220,125 | 608.40 | 50.25% |
| Jun | 222,917 | 620.40 | 49.90% |
| Jul | 245,599 | 633.60 | 53.84% |
| Aug | 219,681 | 621.60 | 49.09% |
| Sep | 210,197 | 601.20 | 48.56% |
| Oct | 183,938 | 583.20 | 43.80% |
| Nov | 163,117 | 458.40 | 49.42% |
| Dec | 165,758 | 464.40 | 49.57% |
| TOTAL | 2,497,709 | 6,774.00 | 51.21% |
| 1999 | | | |
| | Total KWH | Maximum Demand KW | Load Factor, % |
| Jan | 203,383 | 502.80 | 56.18% |
| Feb | 179,951 | 472.80 | 52.86% |
| Mar | 185,158 | 470.40 | 54.67% |
| Apr | 186,749 | 505.20 | 51.34% |
| May | 178,854 | 568.80 | 43.67% |
| Jun | 202,773 | 624.00 | 45.13% |
| Jul | 226,457 | 631.20 | 49.83% |
| Aug | 213,470 | 592.80 | 50.01% |
| Sep | 196,599 | 546.00 | 50.01% |
| Oct | 172,914 | 522.00 | 46.01% |
| Nov | 160,089 | 514.80 | 43.19% |
| Dec | 164,589 | 448.80 | 50.93% |
| TOTAL | 2,270,986 | 6,399.60 | 49.29% |



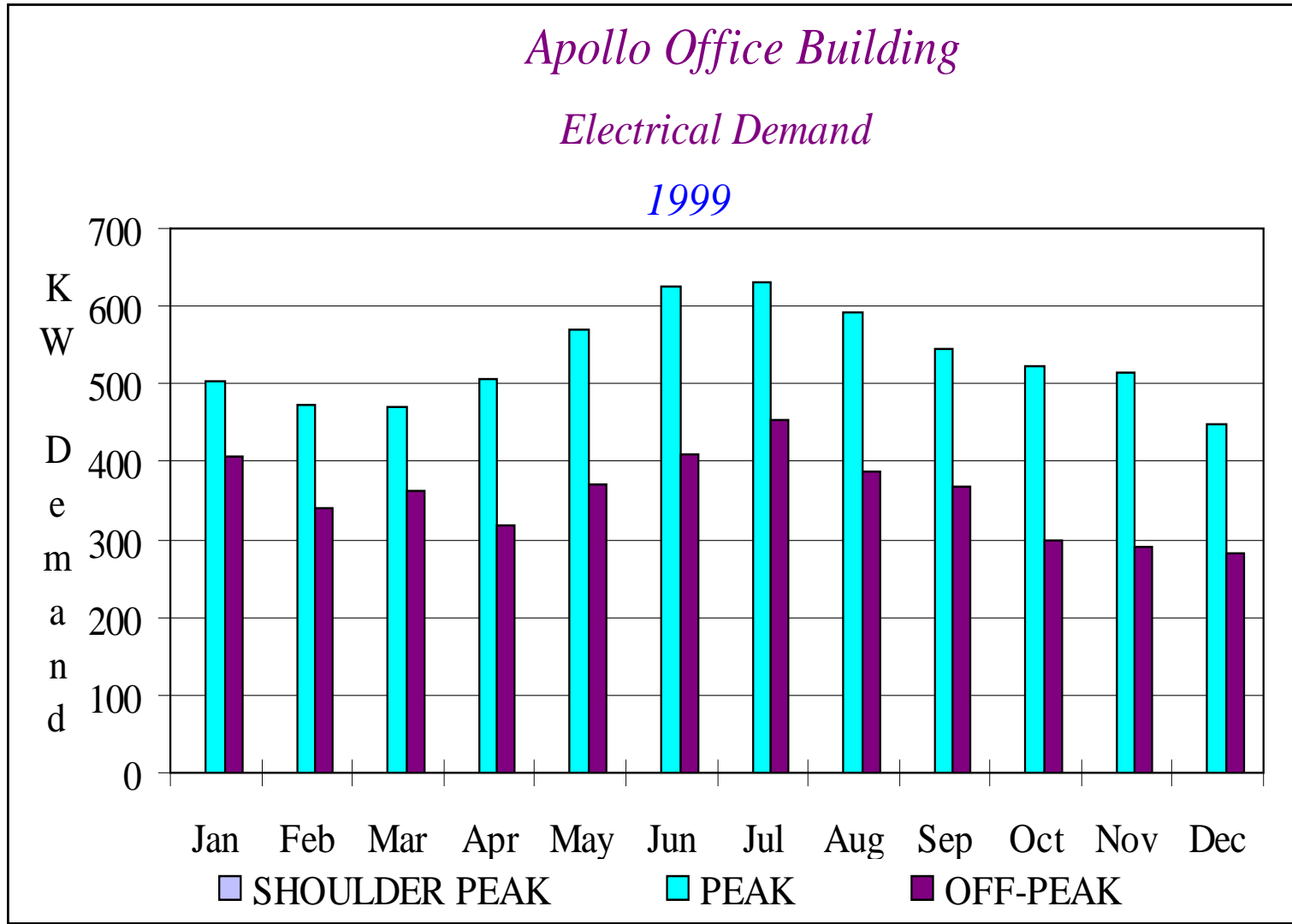
Electric Consumption

*Apollo Office Building
Electric Consumption
January - December*



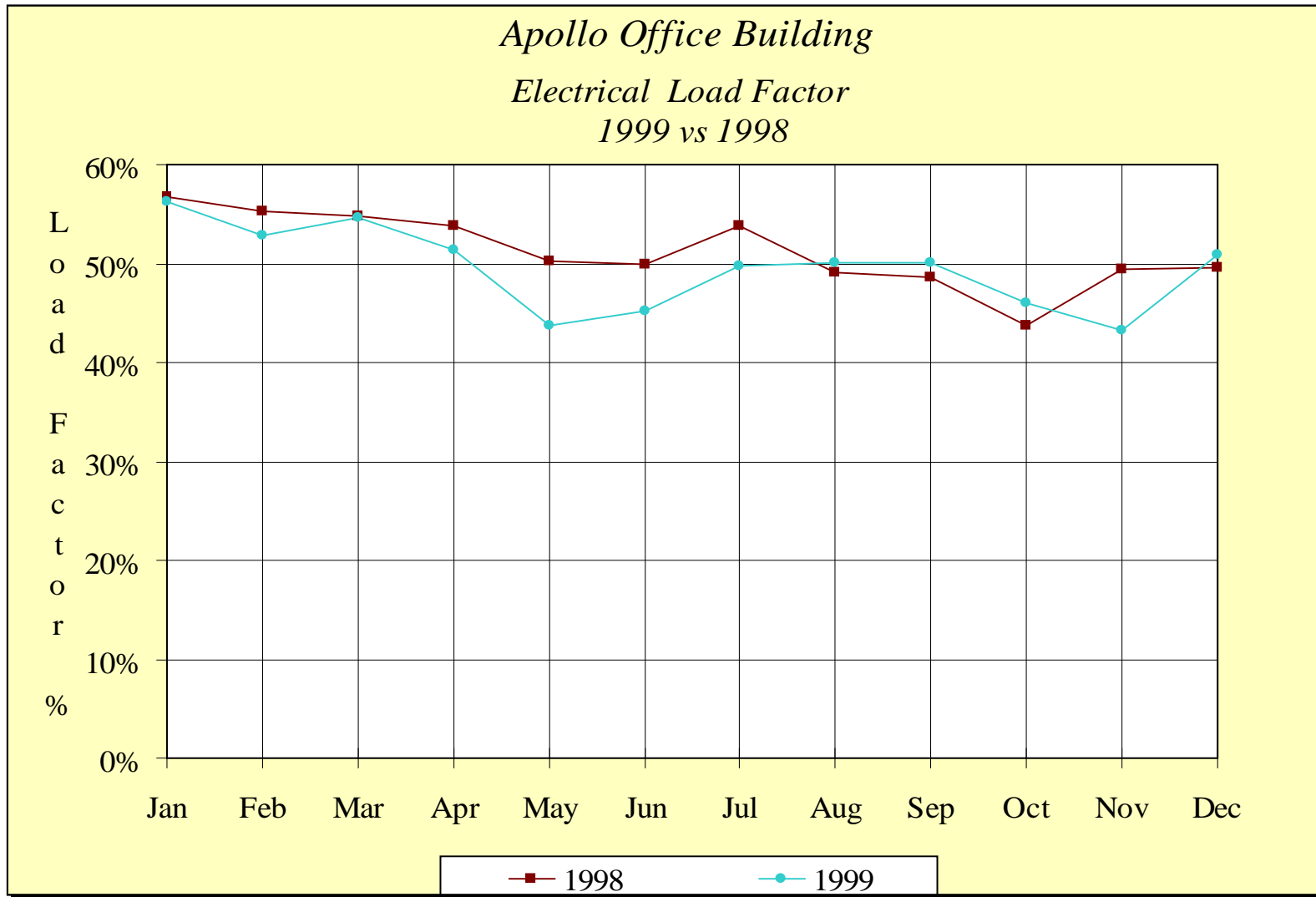


Electrical Demand Data



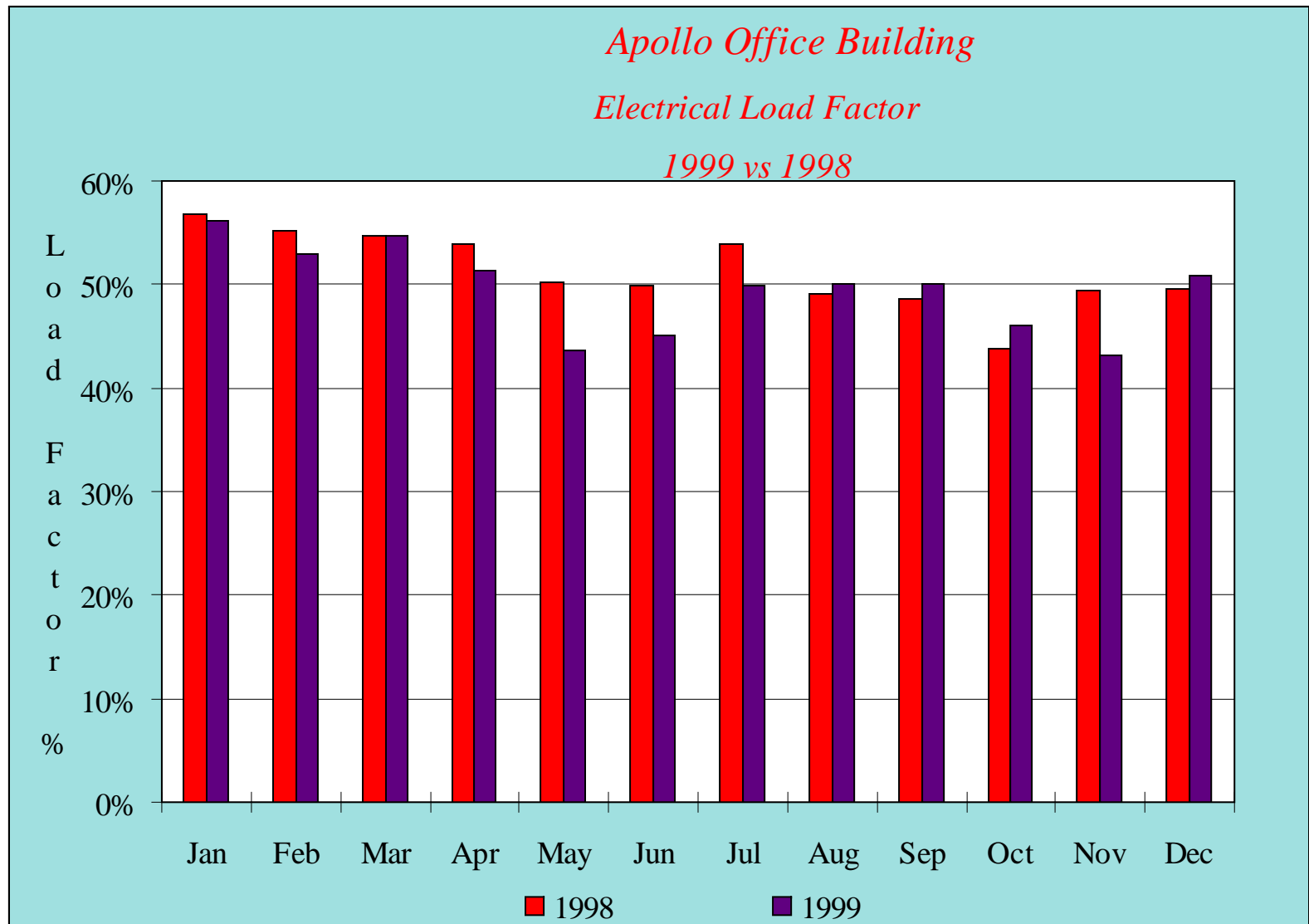


Electric Load Factor Illustrated Graphically



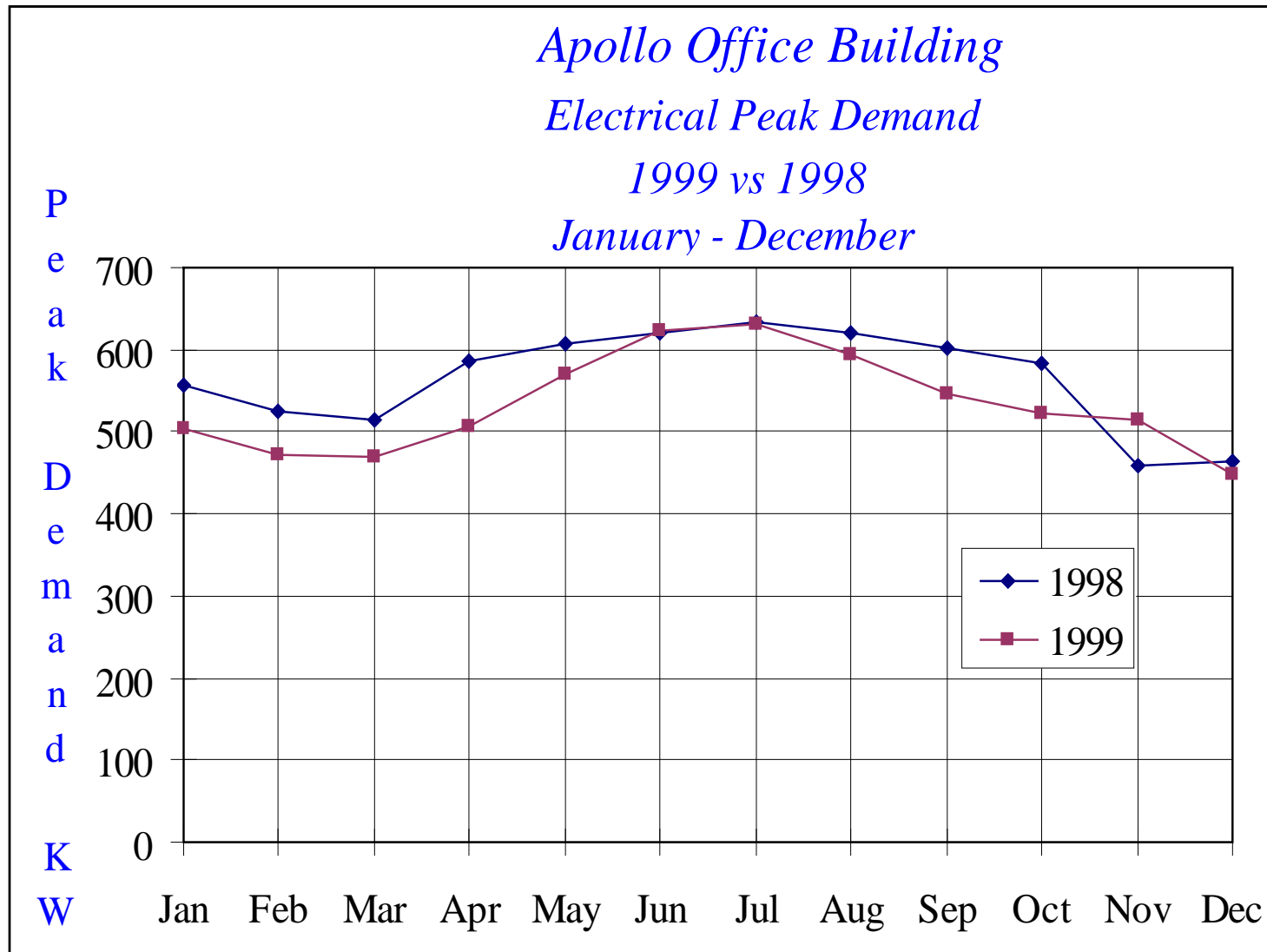


Electric Load Factors Comparison



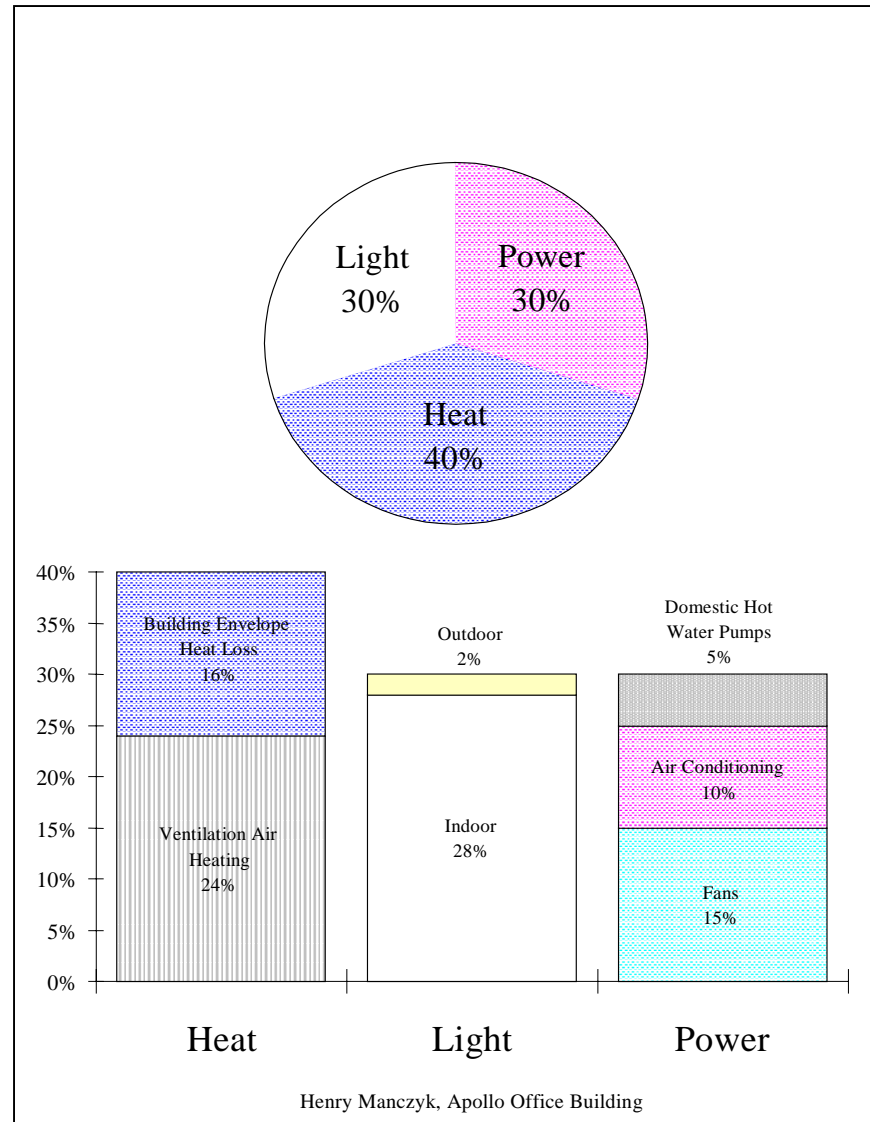


Electric Peak Demand - 1999 Versus 1998





Typical Commercial Building Energy Usage





Degree Days & BTU Definitions

DEGREE DAYS DEFINITION

Outdoor air temperature is a major climatic variable affecting energy use. The temperature is usually discussed in terms of “degree days” - heating degree days and cooling degree days. The number of heating degree days in a regular 24-hour day is determined as the difference between 65°F and the average of the high and low temperature for a specific day in question. For example, if the low temperature on a particular day is 35°F, and the high is 55°F, this day would have 20 heating degree days derived as follows:

High Temperature: 55°F

Low Temperature: 35°F

Average of High and Low $55 + 35 = 45^\circ\text{F}$

Heating Degree Days = $65^\circ\text{F} - \text{Average of high and low temperature} = 65^\circ\text{F} - 45^\circ\text{F} = 20$ degree days for that specific day.

Adding all degree days each day represents a total degree day per year.

Rochester’s rated heating degree days per year is 6719.

Cooling degree days are determined in a similar manner, except that 65°F is subtracted from the average.

BTU DEFINITION

Btu is short for British Thermal Unit, which is the amount of heat needed to raise one pound of water 1F. It is also equivalent to the energy produced by one kitchen match.



Energy Utilization Index Computation Based On Its Btu's Value, Square Foot & Degree Days

| TO COMPUTE THE ENERGY UTILIZATION INDEX (EUI), THE FOLLOWING IS DONE: | | | |
|--|---|------------------|-------------|
| | = | | |
| Total Electricity Used in KWH x 3.413 | = | | BTUs |
| Total Gas Used in Therms x 100,000 | = | | BTUs |
| Total #2 Oil Used in Gallons x 138,700 | = | | BTUs |
| Total #6 Oil Used in Gallons x 146,000 | = | | BTUs |
| Total Steam Used in Lbs x 1,189 | = | | BTUs |
| Total Coal Used in Short Tons x 26 x 106 | = | | BTUs |
| Total BTUs | = | | BTUs |
| Total Degree Days | = | | |
| Gross Conditioned Area | = | | Square Feet |
| $\text{EUI} = \frac{\text{BTUs}}{\text{Gross Conditioned Area} \times \text{Degree Days}}$ | | | |
| Therefore, EUI = | | BTUs/Sq.Ft./D.D. | |



Energy Cost Avoidance Equations

Energy Cost Avoidance

Equation Related With Heating

$$C.A. = \left[\left(\text{Base Year Consumption} \right) \left(\frac{\text{Current Year Cost}}{\text{Current Year Consumption}} \right) \left(\frac{\text{Current Year DD}}{\text{Base Year DD}} \right) \right] - (\text{Current Cost})$$

C.A. = Cost Avoidance in \$

Bb = Base year consumption

Cc = Current year cost

Bc = Current year consumption

Ddc = Current year degree days

Ddb = Base year degree days

$$C.A. = \left[(Bb) \left(\frac{Cc}{Bc} \right) \left(\frac{Ddc}{Ddb} \right) \right] - (Cc)$$

Equation Non-Weather Related

$$C.A. = \left[\left(\text{Base Year Consumption} \right) \left(\frac{\text{Current Year Cost}}{\text{Current Year Consumption}} \right) \right] - (\text{Current Cost})$$

$$C.A. = \left[(Bb) \left(\frac{Cc}{Bc} \right) \right] - (Cc)$$



Energy Values, Definitions & Equations

DEFINITIONS AND FORMULAS

| | |
|-------------|--|
| 1 KWH | = 3,413 BTUs |
| 1 Therm | = 100,000 BTUs |
| 1 Lb. of St | = 1,189 BTUs |
| 1 BTU | = Amount of Heat Needed to Raise 1 Pound of Water 1 oF |
| 1 M-Lb | = 1,000 Lbs of Steam |
| D.D. | = Degree Days (See Attached Explanation) |

FORMULA

$$1. \quad BTU / Sq.Ft / D.D. = \frac{Total \ BTUs}{Sq.Ft \times D.D.}$$

$$2. \quad BTU / Sq.Ft = \frac{Total \ BTUs}{Sq.Ft}$$

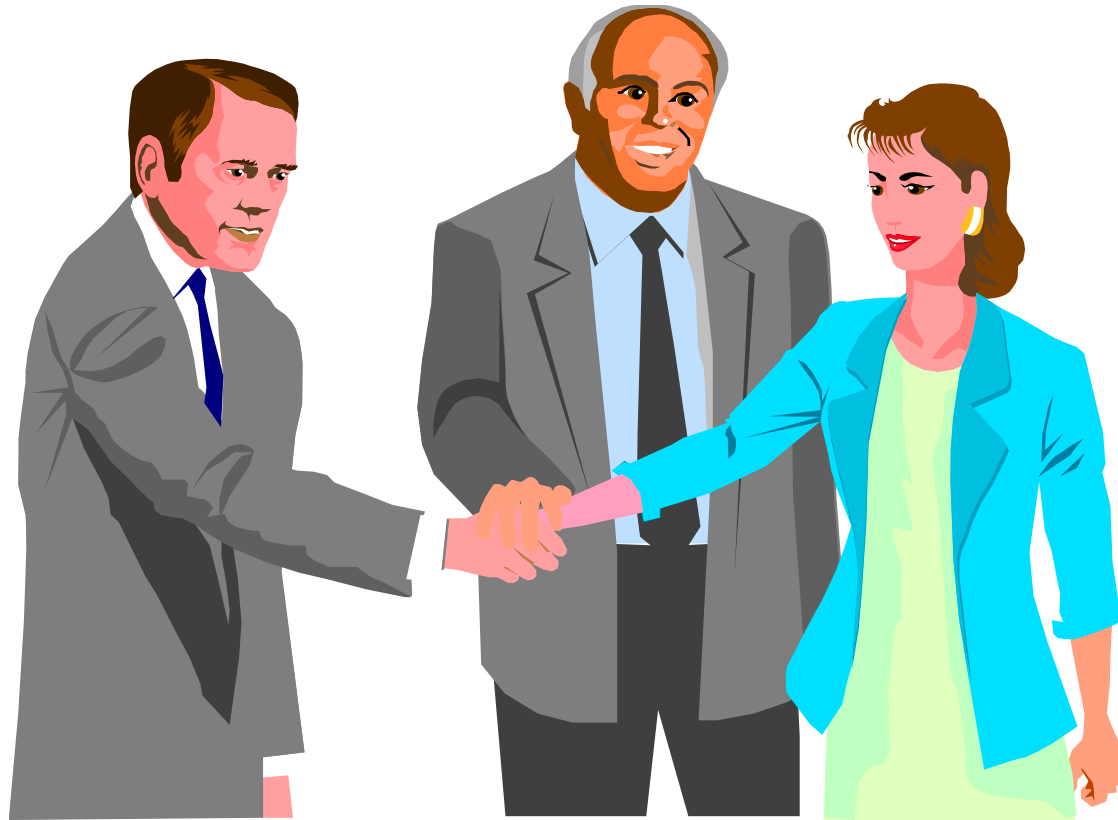
$$3. \quad \% \ in \ Dollar = \frac{Dollar \ Savings}{(Total \ Present \ Cost + Dollar \ Savings)} \times 100$$

Example:

$$\% \ in \ Dollar \ Savings = \frac{200}{(1,000 + 200)} = 16.6\%$$

BTU/Sq.Ft. - Energy Consumed For a Given Area

BTU/Sq.Ft./D.D. = Energy Consumed For a Given Area at a Given Weather Condition



THANK YOU